

Pupil premium planning/evaluation 2024-2025

Strategies that will be used/summary of predicted spend.

Our pupils all have complex learning difficulties which present barriers to educational achievement. The support below is designed with these barriers in mind. We seek to raise student's self-esteem, enable and encourage them to achieve their full potential, improve behaviour, enhance social activities and provide support to families.

Summary of information and type of SEN	St Johns is a school which caters for students with a wide range of needs including moderate to severe learning difficulties, autistic spectrum disorder (ASD) and those with associated speech, language and communication difficulties	Date of most recent pupil premium review	January 2025
Total number of pupils	100	Date of next review	October 2025
Number of pupils eligible for pupil premium	33	Total pupil premium budget amount received per child.	Ranges between £1050-£1480 This is the fourth year that all of the pupil premium budget has been sent directly to the school rather than the individual student's local authority

Pupil Premium 2024/25

We are now able to access off site activities using external providers as well as funding resources, equipment and activities in house after the restrictions that have occurred in previous years due to the COVID pandemic

The amount of pupil premium allocated for 2024/2025 is £39,330

Action	Intended outcome and cost	Description	Implementation and impact	Review and evaluation
The purchase of two felix chair to support a student on the recommendation of the occupational therapist	To improve the student's posture and thus making accessing the lessons easier and more accessible £586	100% of the cost	Aid the students gross and fine motor skills	
Purchase of a bicycle	To teach the student to cycle so improve independence and inclusion £550	100% of the cost	The student can feel included in the bike ability groups, gain independence. Improve gross motor skills.	
Activity days at Lambourne outdoor pursuits centre	Students to experience learning opportunities outside of the classroom. £1805	100% of the cost	Students gain knowledge and experience from activities that they would not be able to experience at school.	

<p>The purchase of a selection of occupational therapy resources to aid those students in receipt of OT on their EHCP</p>	<p>Aids the students in developing their fine and gross motor skills. £2700</p>	<p>100% cost</p>	<p>The class teams will be able to access the resources in class-based sessions as well as individual OT sessions which will have a positive impact on all those involved and aid the improvement of both their fine and gross motor skills.</p>	
<p>Music therapist</p>	<p>To support pupils to communicate through music £18.000</p> <p>]</p>	<p>100% of the cost</p>	<p>Positive emotional behaviour development. Music therapy delivered to targeted students to help learn to securely communicate their feelings vocally and non-verbally to improve emotional regulation.</p>	

Work/desk station.	To enable a student to focus and self-regulate without distractions £425	100% cost	The desk and work station in the classroom and the students is calmer and takes ownership of the work space	
Horse riding lessons for a cohort of students with fine and gross motor skills	Help with mobility and sensory needs £1518 for 3 terms	100% cost	Students can access the riding for the disabled centre, they will be able to access an activity that would not be accessible at a centre that did not cater for their needs	
Pecs Apps for I-pads	Help with sensory gross and fine motor skills. Social interactions £6630 £330	100% cost	Students' ability to communicate in different settings improves Students' communication skills improved both in school and at home enabling collaborative working between school and home.	
Interactive games and sensory toys	Help students with their learning and self-regulation £1303	100% cost	The students can learn through play and focus when they need to self-regulate their behaviour	

Swim circular raft Junior river raft for swimming	To help the students develop their swimming skills. £108.99 £138.28 Total spend	100% cost £34,094,27	The equipment will enable the staff to support the students in accessing swimming and motivating them to take part and self-regulate	
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